CERTIFICATE

TO THE CLERK OF ____Unlfied School District No. 244___

We, the undersigned officers of

Unified School District No. 244 Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Year.

TABLE OF CONTENTS:		Year 2013-2014 Adopted Budget of Expenditures for the
Adopted Budget	Page No.	•
General Fund	2	1,559,019
Employee Benefits/Special Liability	3	73,250
TOTALS		1,632,269
and Certificates of Participation	4	
Publication		

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Reviewed by	Vet Antill
Follow-up: YesNo	
	Commission Officers

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address	Sponsoring USD/City Address
U.S.D. No. 244 Recreation Commission	Inified School District No. 244
	00 South 6th
Burlington, Kansas 66839 Bi	urlington, Kansas 66839

Adopted Budget

,coa man2-,	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2011-2012	Estimate 2012-2013	Year 2013-2014_
Unencumbered Cash Balance, Beginning	420,724	574,935	678,769
Receipts			
Appropriation from USD 244	706,900	719,403	720,000
Grants, Refunds, and Misc.	1,165	84	500
Lockers	900	620	750
Out of District Member Fees	15,394	18,680	17,500
Program Fees	155,106	136,112	140,000
Interest on Idle Funds	1,890		1,500
Total Receipts	881,355		880,250
Resources Available	1,302,079	1,450,615	1,559,019
Expenditures:			
Administration	148,028		162,025
Programs	222,033		
Transportation	6,264		
Physical Plant	248,431		276,300
Capital Outlay	102,388	145,325	856,444
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Total Expenditures	727,144	771,846	
Unencumbered Cash Balance, Ending	574,935	678,769	

Adopted Budget

oted Budget			Descript During
	Prior Year	Current Year	Proposed Budget
Employee Benefits and Special Liability Fund		Estimate 2012-2013	Year 2013-2014
Inencumbered Cash Balance, Beginning	30,564	11,785	14,074
Receipts			59,176
Appropriation from USD 244	39,000	60,083	59,170
	<u> </u>		
		 	
Interest on Idle Funds	00.000	60,083	59,176
Total Receipts	39,000	71,868	
Resources Available	69,564	71,000	70,200
Expenditures:		,	
	26,894	26,639	31,000
Social Security	18,168		
KPERS	3,775		
Workmen's Compensation	370		
Unemployment Insurance	6,240		
Health Insurance	2,332		
Liability Insurance	1,000		
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			Francisco de seguente
Total Expenditures	67.779		and the second s
Unencumbered Cash Balance, Ending	11,78	14,07	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Months Contract C			ng M sens sens			Term	<u>‡</u>	Total	Princ Bal Due	
Item Purchased Date (Months) % (Beginning Principal of 17/1/2012 77/1/2012<			ev Every Every Every		Confract	Contract	Rate	Financed	@ Beg of FY:	
00'0 00'0 00'0		Item P	urchased		Date	(Months)	%	(Beginning Principal	7/1/2012	
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* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican	
forconsecutive week(s).	
The first publication thereof being made as aforesaid on	
with subsequent publications made on the following data	
with subsequent publications made on the following date	s:
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and affiant further says she has personal knowledge of t statements set forth and that they are true.	he
Cathene B. Dainon	
Catherine R. Faimon	
Subscribed and sworn to before me this 2 day	
of July 20/3	
1 minu.	
ROSANNE BLACKETER	
OFFICIAL MY COMMISSION EXPIRES February 4, 2017	
Notary See	
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Kosame Blacket	
Rosanne Blacketer	
general de participat de la companya de la company De la companya de la	· · ·
Notary Public	
My commission expires Feb. 4, 2017	
AFFIDAVIT OF PUBLICATION -	
The Coffey County Republican, Burlington, Kansas) (33
Affidavit and proof of publication examined, approved	1
and filed this of, 20	
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મુજારોનું પ્રાપ્ત કરવાનું તેમ જ જોઈ છે. તેને જ તેનું માનું મેટું કાંગ્યું માનું પ્રાપ્ત માને માનું મોટું	
Indge-Clerk of District Court	

(Published in The Coffey County Republican on Friday, July 19, 2013) NOTICE OF BUDGET HEARING The governing body of United School District No. 244 Revestion Counts atton with meet on the 29th day of July, 2013 at 6:15 P.M., at the Recreation Counter, 1110 Shee for the purpose of hearing and answering objections of tampeyers relating to the proposed use of ell funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

		Durrant Year	
·	Prior Year Actual 2011-2012	Enforated 2012-2013	Freposed Budget Year 2013-2014 1,559,019
General	`727,144 67,779	771,846 57,784	73,250
Employee Benefits/Special Lieblity		829,640	1,632,269
Totals	784,923		July 1, 2013
	July 1, 2011	July 1, 2012	July 1, 2013 0
Lease Purchase Princ Bal	<u>v</u> 1		

A Recression Commission Secretary